

# **ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 13 OCTOBER 2023**

## **PERFORMANCE AND 2023/24 IN-YEAR BUDGET MONITORING**

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### **Summary**

1. The Panel will be updated on performance and financial information for services relating to Adult Care and Well Being.
2. The Cabinet Member with Responsibility for Adult Social Care, the Strategic Director and Senior Officers from the Directorate for People and the Deputy Chief Finance Officer have been invited to attend the meeting to respond to any queries from Panel Members.

### **Performance Information**

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 1 (April to June 2023). It covers the indicators from the Directorate and corporate level and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

### **Financial Information**

5. The Panel also receives in-year budget information. The information provided is for Period 4 (end of July 2023) and is attached in the form of presentation slides at Appendix 2. This information flows from the Resources Report which was contained in the agenda for the [28 September Cabinet meeting](#).

### **Request from Overview and Scrutiny Performance Board**

6. The Panel was also requested by Overview and Scrutiny Performance Board to review adult social care placements including volume and costs. This information is provided for the panel to discuss at Appendix 3.

## **Purpose of the Meeting**

7. Following discussion of the information provided, the Scrutiny Panel is asked to determine:

- any comments to highlight to the Cabinet Member at the meeting and/or to the Overview and Scrutiny Performance Board at its meeting on 19 October 2023
- whether any further information or scrutiny on a particular topic is required.

## **Supporting Information**

Appendix 1 – Adult Services Performance Information Dashboard for Quarter 1

Appendix 2 – Budget Monitoring Information for Period 4 (July to month end)

Appendix 3 – Adult Social care Placements - Financial Impact

## **Contact Points**

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## **Background Papers**

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance), the following are the background papers relating to the subject matter of this report:

- Agendas and minutes of the Overview and Scrutiny Performance Board on 28 April, 29 March and 30 January 2023, 7 December, 29 September, 20 July and 23 March 2022
- Agenda and Minutes of the Adult Care and Well Being Overview and Scrutiny Panel on 14 July, 24 March and 23 January 2023, 7 November, 28 September, 18 July, 15 March and 14 January 2022, 15 November, 29 September, 8 July and 28 January 2021, available on the website: [Weblink for agendas and minutes](#)

[All agendas and minutes are available on the Council's website here.](#)